City of Cunningham Kansas

2013

Budget

2013

CERTIFICATE

To the Clerk of Kingman County, State of Kansas We, the undersigned, officers of

City of Cunningham

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

			2013	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for	oi 2013	2			·
Allocation of MVT, RVT, and 16/2		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Li	brary Grant	7			
Fund	K.S.A.				
General	12-101a	8	233,125	99,138	
Debt Service	10-113				
Library	12-1220		9,450	7,911	
Employee Benefits	12-16, 102		42,550	37,658	
Special Highway			20,000		
Water Utility		-	104,750		
Sewer Utility			67,950		
Capital Improvements			25,000		***********
Equipment Reserve		1	10,000		
Equipment (tobot)		1			
		1			
		1			
Totals		xxxxxx	512,825	144,707	
Is an Ordinance required to be pass	sed, published, a		d to the budget?	Yes	County Clerk's Use Only
Budget Summary	1	0			***
Neighborhood Revitalization		+*	٠		Nov I, 2012 Total
Troighton nod Ito Managaran				/7	Assessed Valuation
Assisted by:		ı	1/		111
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	_	MAD	MINE	((((((((((((((((((((ept-
Address:	-	11	2		
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Email:	-	all	an Ull	en_	
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		()	(Settle XX	HER	·
Date Attested:,	2012				
				<u> </u>	
County Clerk	-		Go	verning Body	

Page No. 1

0.00969

City of Cunningham

11. Factor for Increase (8 divided by 10)

14. Debt Service Levy in this 2013 Budget

13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)

15. Maximum levy, including debt service, without an Ordinance (13 plus 14)

12. Amount of Increase (11 times 3)

2013

1,125

0

117,211

117,211

				Amount of Levy
	1. Total Tax Levy Amount in 2012 Budget	+	\$	143,925
	2. Debt Service Levy in 2012 Budget	_	\$ _	27,839
	3. Tax Levy Excluding Debt Service		\$_	116,086
	2012 Valuation Information for Valuation Adjustments:			
Z	4. New Improvements for 2012 : + 19,2	81		
4	5. Increase in Personal Property for 2012 :			
	5a. Personal Property 2012 + 0			
	5b. Personal Property 2011 - 0			
	5c. Increase in Personal Property (5a minus 5b) +	0		
	(Use Only if > 0)			
6.	Valuation of annexed territory for 2012:			
	6a. Real Estate + 0			
	6b. State Assessed + 0			•
	6c. New Improvements - 0			
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) +	0		
7.	Valuation of Property that has Changed in Use during 2012: +	0		
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7)	81		
9.	Total Estimated Valuation July 1, 2012 2,008,319			
10.	Total Valuation less Valuation Adjustment (9 minus 8) 1,989,0	38		

Computation to Determine Limit for 2013

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocation	for Proposed	Year 2013
for 2012	Amount for 2011	MVT	RVT	16/20M Veh
	80,810	14,916	333	23
General Debt Service	27,839	5,138	114	8
Library	7,419	1,369	30	$\frac{2}{2}$
Employee Benefits	27,857	5,142	114	8
TOTAL	143,925	26,565	591	41

County Treas Motor Vehicle Estimate	26,565		
County Treasurers Recreational Vehicle Estimate		591	
County Treasurers 16/20M Vehicle Estimate			41
Motor Vehicle Factor	0.18458		
Recreational Vehicle F	actor	0.00411	
	16/20 Vehicle Fac	tor	0.00028

City of Cunningham

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Capital Improvements		5,000	20,000	12-1, 118 12-625d
Water Utility	Water Reserve		15,000	8,500	
Sewer Utility	Sewer Reserve		10,000	4,000	12-631p 12-1, 117
General	Equipment Reserve		5,000	10,000	12-1, 117
	Totals	0	35,000	42,500	
	Adjustments* Adjusted Totals	0	35,000	42,500	

^{*}Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

State of Kansas City

City of Cunningham

STATEMENT OF INDEBTEDNESS

Атог 20	Interest						0						0						0	0
Amount Due 2012	Principal		35,000				35,000						0						0	35,000
Amount 2012	Interest		1,978				1,978						0						0	1,978
Date Due	Principal		8/1																	
Date	Interest		2/1 & 8/1																	
Beginning Amt Outstanding	Jan 1,2012		35,000		-		35,000						0						0	35,000
Amount	Issued		374,000				- Indiana - Indi													
Interest	%		5.65																	
Date	Retirement		8/1/2012							·										
Date	Issue		2/1/1997																	
Type of	Debt	General Obligation:	Street Project				Total G.O. Bonds	Revenue Bonds:	MANAGATTI BELLEVILLE CONTROLLER C	HAMFFFFFFFFFFFFFFFFFFFFFFFFFFFFFFFFFFFF	The state of the s		Total Revenue Bonds	Other:	The second secon	A	iii dadadaaaaaaaaaaaaaaaaaaaaaaaaaaaaaa	. Adversary	Total Other	Total Indebtedness

City

2013

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

City of Cunningham

				Total			
		Term of	Interest	Amount	Principal Balance	Payments	Pavments
Items	Contract	Contract	Rate	Financed	As Beginning of	Due	Due
Purchased	Date		%	(Beginning Principal)	2012	2012	2013
Equipment Lease	12/18/2011		4.11	42,825	34,825	7.716	7716
							A . C .
The second secon							:
PARTY OF THE PARTY							
					TOTAL DESIGNATION OF THE PROPERTY OF THE PROPE		
						The state of the s	
				Totals	34.825	7.716	7.716

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2013

Library found in: City of Cunningham Kingman County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

Current Year	Proposed Year
<u>2012</u>	2013
\$7,419	\$7,911
\$0	\$0
\$1,310	\$1,369
\$35	\$30
\$2	\$2
\$0	\$0
\$0	\$0
\$8,766	\$9,312
\$546	•
\$1,917,267	\$2,008,319
No	, ,,
3.87	3,939
0.069	
	2012 \$7,419 \$0 \$1,310 \$35 \$2 \$0 \$0 \$8,766 \$546 \$1,917,267 No 3.87

Overall does the municipality qualify for a grant?

Qualify

Qualify for grant:

Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX			10.1.4
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	12,892	28,093	30,447
Receipts:		22.010	
Ad Valorem Tax	65,567	80,810	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2,193		
Motor Vehicle Tax	17,653	12,445	14,916
Recreational Vehicle Tax	399	332	333
16/20M Vehicle Tax	153	19	23
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor		300	
Compensating Use Tax			
Local Sales Tax	7,588	1,750	25,000
Franchise Tax	20,135	17,000	18,500
	525	100	150
Licenses	21,233	30,000	30,000
Fire Department Rent	ا درانشر ا ش	1,600	1,600
	9,418	5,000	5,000
Donations	5,866	6,000	6,000
Swimming Pool		2,500	0,000
Refunds	3,419 4,476	2,300	
Sale of Assets	4,470		
In Lieu of Tax (IRB)			
Interest on Idle Funds	54		2.000
Miscellaneous	2,942	5,000	3,000
Does miscellaneous exceed 10% of Total Rec			404.500
Total Receipts	161,621	162,856	104,522
Resources Available:	174,513	190,949	134,969
Expenditures:			
Salaries & Wages	28,936	27,500	38,500
Employee Benefits			
Administrative	13,011	12,500	14,500
Safe Routes to School			
Utilities -	14,682	16,000	20,000
Insurance	3,984	3,000	4,500
Planning & Zoning	104	500	3,000
Animal Control		1,500	3,000
Parks & Recreation	6,265	4,500	6,500
Swimming Pool	21,988	25,000	25,000
Dues & Donations	3,665	2,000	3,500
Fuel	4,856	6,500	7,375
Demolition	0	[0,000	0
Reimbursements		2,000	
Maintenance / Repairs	8,110	7,000	8,500
Fire Dept Expenses	16,566	25,000	32,500
Streets & Sidewalks	9,988	5,000	14,500
	2,700	5,000	20,000
Transfer to Capital Improvements		5,000	10,000
Transfer to Equipment Reserve	5 771	5,000	20,000
Capital Oullay	5,771		20,000
Neighborhood Revitalization Rebate	3,418	2	
Miscellaneous	5,076	2,500	1,750
Does miscellaneous exceed 10% of Total Exp.			
Total Expenditures	146,420	160,502	233,125
Unencumbered Cash Balance Dec 31	28,093		XXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	149,935	160,502	XXXXXXXXXXXXXXXXXXX
20 (1/20) & Dudget Cathorny Actionist	Non	-Appropriated Balance	
		ure/Non-Appr Balance	233,125
	roun capellun	Tax Required	
r	Delinquent Comp Rate:	1.0%	982
t.			99,138
	Amount of	2012 Ad Valorem Tax	J9,1

RUND PACE	500 F115	NO SHOWER A	WIN FORM
CHND PACE	FOR FIN	DS WITH A	TAX LEVY

FURD PROBUME COMPONION OF THE PROPERTY OF THE			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan I	6,229	6,297	3,24
Receipts:			
Ad Valorem Tax	31.810	27,839	NAXXXXXXXXXXXXXXXXXXXX
Definquent Tax	922	<u></u>	
Motor Vehicle Tax	5,676	5,880	5, [3]
Recreational Vehicle Tax	128	[57	114
EW20M Vehicle Tax	6,5	9	}
Interest on Idle Funds	54	40	
Miscellaneous			
Does miscellaneous exceed 10% of Total Reci	<u> </u>		
Total Receipts	38,655	33,925	5,260
Resources Available:	14,884	40,222	8,503
Expenditures:			
Bond Payments	36,972		
Bond Principal		35,000	
Bond Interest		1,978	
Neighborhood Revitation to Rebate	1,615		
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	38,587	36,979	
Unencumbered Cash Balance Dec 31	6.297		unnananan manan
2011/2012 Budget Authority Amount:	40,136	36,979	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		Appropriated Balanco	
	Total Expendits	ne/Non-Appr Balance	
		Tax Required	
Đ	elinquent Comp Rate:	1.0%	t
	Amoust of 2	2012 Ad Valorem Tax	t:

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	- 0	(1	210
Receipts:		·	
Ad Valorem Tax	6,887	7,419	XXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	212		
Motor Vehicle Tax	1,573	1,310	1,369
Recreational Vehicle Tax	36	35	30
16/20M Vehicle Tax	14	2	2
Interest on title Funds			
Miscellingous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,722	8,766	1,401
Resources Available:	8,722	8,766	1,617
Expenditures:	0,722		
Contractual Services	8.362	8,550	9.450
Neighborhood Revitalization Rebate	360		
Miscellancoss			
Does miscellaneous exceed 10% of Youl Exp			
Total Expenditures	8,722	8,550	9,450
Unencumbered Cash Bainnes Dec 31	n		XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	8,779	R,550	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	
		Tax Required	
I	Delinqueat Comp Rate:	1.6%	78
	Amount of :	2012 Ad Valorem Tax	7.911

FUND PAGE FOR FUNDS WITH A TAX L Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	4,580	3,045	l l
Receipls:			
Ad Valorem Tax	24,343	27,857	ZXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	717		
Molor Vehicle Tax	6,460		5,142
Recreational Vehicle Tax	146		114
16/20M Vehicle Tax	51		
10/20W Vesicie rax			
,			
Interest on Idic Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			5,26
Total Receipts	31,717	27,857	5,265
Resources Available:	36,297	30,982	5,203
Expenditures:			9,500
Social Security	8,225	8,500	23,500
Insurance	18,530	14,060	2,500
Workers Comp		1,700	400
Unemployment	383	400	6,000
KPERS	4,841	5,500	650
KS Employment Security Fund		.500	0,4
Neighborhood Revitalization Rebate	1,273	1	
Miscellaneous		300	
Does miscellanous exceed 10% of Total Exp			12.55
Total Expenditures	33,252	30,901	42,550
Unencumbered Cash Balance Dec 31	3,045		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	33,597	33,701	XXXXXXXXXXXXXXXXXX
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	
		Tax Required	
D	elinquent Comp Rate:	1.0%	37.
	Amount of	2012 Ad Valorem Tax	37,658

Adopted Budget			Proposed Budget
	Prior Year	Current Year	
<u> </u>	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1		O	0
Receipts:			
Ad Yalorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellancous exceed 10% of Total Rec			
Total Receipts	0.		0
Resources Available:	0		
Expenditures:			
			
Neighborhood Revitalization Rehate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			· ;
Total Expenditures	0		
Unencumbered Cash Balance Dec 31	0		NAKKKKKKKKKKKKKK
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
	Nor	n-Approprinted Balance	
	Total Expendi	ture/Non-Appr Balance	
		Tax Required	
	Delinquent Comp Rate:	1.0%	
	Amount of	2012 Ad Valorein Tax	(

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	9,888	3,029	8,759
Receipts:			
State of Kansas Gas Tax	11,718	11,730	11,820
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous		<u></u>	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11,718	11,730	11,820
Resources Available:	21,606	14,759	20,579
Expenditures:			
Street Repair and Maint	18,577	6,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	18,577	6,000	20,000
Unencumbered Cash Balance Dec 31	3,029	8,759	579
2011/2012 Budget Authority Amount:	22,000	17,198	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	17,120	19,987	12,294
Receipts:			
Charges to Customers	87,886	82,500	92,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			20 500
Total Receipts	87,886	82,500	92,500
Resources Available:	105,006	102,487	104,794
Expenditures:			
Salaries & Wages	29,175	30,000	35,000
Employee Benefits	6,054	7,500	000,8
Maintenance & Repairs	32,706	18,000	30,000
Insurance		2,000	2,000
Testing & Protection Fees	521	1,250	1,250
Chemicals	1,550	1,200	1,500
Sales Tax, WPF, CDA fees	2,759	1,750.	2,500
Administrative	6,272	5,000	7,000
Refunds		250	
Utilities	4,707	6,000	6,500
Transfer to Water Reserve Fund		15,000	8,500
Capital Outlay	1,000		
Miscellaneous	275	2,243	2,500
Does miscellaneous exceed 10% of Total Exp		*	
Total Expenditures	85,019	90,193	104,750
Unencumbered Cash Balance Dec 31	19,987	12,294	44
2011/2012 Budget Authority Amount:	88,650	90,193	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

FUND PAGE FOR FUNDS WITH NO TAX	Prior Year	Current Year	Proposed Budget
Adopted Budget	Actual for 2011	Estimate for 2012	Year for 2013
Sewer Utility	20.092	17,963	4,471
Unencumbered Cash Balance Jan I	20,073		
Receipts:			
Charges to Customers	56,427	58,000	63,500
Interest on Idie Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec		58,000	63,500
Total Receipts	56,427	75,963	67,971
Resources Available:	76,519	100¢107	01/271
Expenditures:		3,000	3,000
Administrative	6,108	28,000	32,000
Salaries	29,175	1,200	1,200
Utilities	1,001	750	750
Wastewater analysis	300	2,000	2,000
Insurance		8,500	8,500
Employee Benefits	6,054	9,000	8,500
Contracted Services	8,919	8,000	7,500
Maintenance	5,089	•	
Transfer to Server Reserve		10,000	4,000
Capital Outlay	1,000	(0.10)	
Miscellaneous	910	1,042	500
Does miscellaneous exceed 10% of Total Exp			(5.050
Total Expenditures	58,556		67,950
Unencumbered Cash Balance Dec 31	17,963	4,471	21
2011/2012 Budget Authority Amount:	65,100	71,492	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Improvements	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan I	13,483	349	5,349
Receipts:			20,000
transfer from General Fund		5,000	20,000
transfer from Sewer Utility			
transfer from Water Utility			
Interest on Idle Funds	115		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	- 115	5,000	20,000
Resources Available:	13,598	5,349	25,349
Expenditures:			
Equipment			
Streets & Sidewalks			25,000
Water Improvements	4,375		23,000
Sewer Improvements	4,374		
Park Improvements	4,500		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp	12.620	0	25,000
Total Expenditures	13,249		349
Unencumbered Cash Balance Dec 31		65,000	
2011/2012 Budget Authority Amount:	31,750	000,00	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

FUND PAGE FOR FUNDS WITH NO TAX	Prior Year	Current Year	Proposed Budget
Adopted Budget	Actual for 2011	Estimate for 2012	Year for 2013
Equipment Reserve Unencumbered Cash Balance Jan 1	, total 101 2011	0	5,000
Receipts:			
Transfer from General Fund		5,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec		E 000	10,000
Total Receipts	0		15,000
Resources Available:	0	5,000	13,000
Expenditures:			10,000
Equipment			10,000
			
		ļ	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			10 000
Total Expenditures	0		10,000 5,000
Unencumbered Cash Balance Dec 31		<u> </u>	3,000
2011/2012 Budget Authority Amount:	0	17,363	

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	- 0
Resources Available:	0	0	U
Expenditures:			
Salaries & Wages			
Employee Beneifts		· · · · · · · · · · · · · · · · · · ·	
	<u> </u>		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	
2011/2012 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

The governing body of City of Cunningham .

will meet on August 13, 2012 at 7:00 PM at City Hall, 119 N Main, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, 119 N Main, Cunningham, and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

_		- 	Current Year Estin	ante for 2012	Propos	ed Budget for 2013	
	Prior Year Actua	Actual Tax Rate*	Current Year Estin	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
FUND	146,420	36,529	160,502	42,149	233,125	99,138	49.364
General	38,587	17.259	36,979	14.520		<u> </u>	3.939
Debt Service	8,722	3.845	8,550	3.870	9,450	7,911 .	18.751
Library	33,252	13.596	30,901	14.530	42,550	37,658	18.751
Employee Benefits	33,232	15,570		·	ļ		
						<u> </u>	
G. C. I. I. Calangar	18,577		6,000		20,000	<u> </u>	
Special Highway Water Utility	85,019		90,193		104,750	 	
	58,556		71,492		67,950	 	
Sewer Utility Capital Improvements	13,249				25,000		
Equipment Reserve					10,000		
Editibutery Reserve							
					 	 	
					512,825	144,707	72.054
Totals	402,382	71.229	404,617	75.069	42,500		1
Less: Transfers	0		35,000	_	470,325	-	
Net Expenditure	402,382	_	369,617	=	XXXXXXXXXXXXXXXXXX		
Total Tax Levied	132,817		143,925		2,008,319	<u>``</u>	
Assessed Valuation	1,864,694		1,917,267		2,008,319		
Outstanding Indebtedness,					2012		
January 1,	<u> 2010</u>	_	2011	¬	35,000	\neg	
G.O. Bonds	105,000	_	70,000	_	0	┪	
Revenue Bonds	0	_	0	-	0	-	
Other	0	_	0	_	34,825		
Lease Purchase Principal	9,667	_]	3,256	-	69,825		
Total	114,667		73,256		07,023		
*Tax rates are expressed in r	nills						

David C. Steffen	
City Official Title: City Clerk	

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	42	0.021	3
Debt Service	15	0.007	1
Library	4	0.002	0
Employee Benefits	15	0.007	1
TOTAL	75 .	0.037	5

Valuation Factor: 2,008,319

Valuation Factor: 2,008.319

Neighborhood Revitalization Subj to Rebate: 123,928

Neighborhood Revitalization factor: 123.928

^{**}This information comes from the 2013 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Proof of Publication

State of Kansas, Kingman County, ss:

David C. Steffen, of lawful age, being duly sworn, says on his oath that he is the publisher of

THE CUNNINGHAM COURTER

paid circulation on a daily, weekly, yearly basis in Kingman County, Kansas, and not a trade, religious newspaper has been entered as periodicals matter in the United States Post Office, Cunningham, Kansas. nor fraternal publication; that said newspaper has been published at least fifty (50) times a year and has Publication of the notice, of which a true copy is hereto attached, was published in one issue of said first publication of the attached notice; and that said a weekly newspaper published at 209 E. First St. Cunningham, Kingman County, Kansas, of general been so published for at least five years prior to the newspaper, the publication being in the issue of

2017

Subscribed and sworm to before me this day of .

PUBLISHER

(SEAL)

KATHLEEN ALBERS . State of Kaneas MAN FILE thy Appl. Explose

My Commission Expires,

Public Notice

(First published in the Cunningham Courier, August 2, 2012) 1t

NOTICE OF BUDGET HEARING

The governing body of

Detailed budget information is available at City Half, 119 N Main, Cunningham, and will be available at this hearing. answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. will meet on August 13, 2012 at 7:00 PM at City Hall, 119 N Main. for the purpose of hearing and

BUDGET SUMMARY

Proposed Budget 2013 Expanditures and Amount of Current Year Estimate for 2012 Ad Valoren Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	for 2011	Prior Year Actual for 2011 A Current Year Estimate for 2012	ite for 2012	Propose	Proposed Budget for 2013	
		Actual		Actual	Budget Authority	Amount of 2012	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General Management of the Control of	46,420	36.529	160,502	42.149	233,125	95.138	49.364
Debt Service	38,587	17.259	36,979	14.520			
Library	8.722	3.845	8,550	3,870	-9,450	116'2	3.939
Employee Benefits	33.252	13.596	30,901	14.530	42.550	37,658	18.751
そのない 養田との野田の 日本の	18年間 (本語の)		· · · · · · · · · · · · · · · · · · ·	######################################		0.000 0.000	BRANCOCTOR.
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Special Highway	图 277. 11. 12.		000.9		20,000	special probabilities and M	September 18 19 19 19 19 19 19 19 19 19 19 19 19 19
Water Utility ** Heart 1940	85,019		90,193	S. KYSSIIKARISKE	104,750	455000000000000000000000000000000000000	
Sewer Utility	58,556		71.492 M.M.				Company of the contract of the
Capital Improvements	13.249	West of the second	1383年代2月1日代中中市	Section of the second section of the second	25,000	Andrew Company	
Equipment Reserve		SANGERGE STATES		and the second second second	000'01	the state of the state of the state of	
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		All the second	A STATE OF STATE STATE	objestatelike divi si	Section of the second		
Totals	402.382	71,229	404,617	75.069	512,825	144,707	72.054
Less: Transfers	0		35,000		42,500		
Net Expenditure	402 382 E		369,617	1000 1000 1000 1000 1000 1000 1000 100	470.325		
Total Tax Levied	132,817		143,925		XXXXXXXXXXXXXXXXX		
Assessed Valuation	1,864,694		1,917,267		2,008,319		

Outstanding Indebtedness,

G.O. Bonds January 1.

Lease Purchase Principal Revenue Bonds Other

Total *Tax rates

34,825

City Official Title: City Clerk

ORDINANCE NUMBER 63.2

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2013 FOR THE City of Cunningham

WHEREAS, the City of Cunningham must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Cunningham:

Section One. In accordance with state law, the City of Cunningham has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2013 until December 31, 2013.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2012 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this _13th_ day of _August_, 2012.

ATTEST: /s/ Xavisy

David Steffen, City Clerk

(SEAL)

revised 8/6/07

Proof of Publication

State of Kansas, Kingman County, ss:

David C. Steffen, of lawful age, being duly sworn, says on his oath that he is the publisher of

THE CUNNINGHAM COURIER

a weekly newspaper published at 209 E. First St., Cunningham, Kingman County, Kansas, of general paid circulation on a daily, weekly, yearly basis in Kingman County, Kansas, and not a trade, religious nor fraternal publication; that said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice; and that said newspaper has been entered as periodicals matter in the United States Post Office, Cunningham, Kansas. Publication of the notice, of which a true copy is hereto attached, was published in one issue of said newspaper, the publication being in the issue of

Loughet 16, 2012

Loughet Stiffen

Publisher

Subscribed and sworn to before me this 16 day of August 20/2

(SEAL)

A KATHLEF MALSERS 画館 Notary Public 10.05 of Kansas My Appl. Expires 3-9-14

Kathleon alheis

NOTARY PUBLIC

My Commission Expires 3-9-14

Notice

(Published in The Cunningham Courier, Thursday, August 16, 2012) 11 ORDINANCE NO. 632

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2013 FOR THE CITY OF CUNNINGHAM, KANSAS

WHEREAS, the City of Cunningham must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase,

NOW THEREFORE, be it ordained by the Governing Body of the City of Cunningham:

Section One. In accordance with state law, the City of Cunningham has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2013 until December 31, 2013.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget properly tax revenues in an amount exceeding the levy in the 2012 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 13th day of August, 2012.

Roberta Kobbe, Mayor

ATTEST:

David Steffen, City Clerk

[SEAL]